App F IX 4

Previous References
Mk 116 — 39 (7, 10)
Mk 116 — 39 (14 10, 18 20)

194 (Mk) Mk File No 36 — 41
Serial Nos. 11, 12 -

Later References
Mk 104 — 41 (39-40)

GENERAL AND REVENUE SECRETARIAT.

Serial Nos two

Part B for August 1941

SUBJECT.

Budget Estimates of the Doddaballapur Town Municipality for the year 1941-42

To
The D C Bangalore
Compliedthe
Sl 12) L 1303-5 Dy 11-8-41
Sanctions the ——

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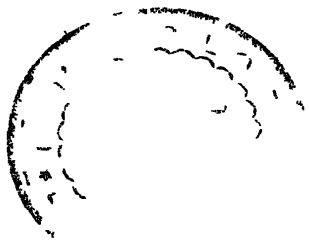


M A M 1—Rule 18]

BUDGET ESTIMATES

OF THE

Doddaballapur **Municipality**

for the year 1941-1942

1941-42

(Prescribed by G O Nos 2243 54 -MI 138-12 1 dated 11th September 1921
and 9545-57—MI 138 12 10 dated 31st May 1913)

A —Abstract estimates of revenue and expenditure for the year 1941 —1942

Items	Estimate for the ensuing year 1941 1942	Revised estimate for the current year 1940 1941	Sanctioned estimate for the current year 1940 1941	Accounts of past year 1939-1940 (audited figures)	Difference between columns 3 and 4	Difference between columns 2 and 3
1	2	3	4	5	6	7
Receipts						
A Municipal rates and taxes	31300	26245	29900	21451/11		
B Realization under special acts	150	150	250	107/3		
C Revenue derived from Municipal property and powers apart from taxation	3015	1699	9392	4423/4		
D Grants of contributions	11868/8	7243	8275	8997/8		
E Miscellaneous	150	150	317	98/13		
F Public debt	600	550	800	702/2		
Total Receipts	47083/8	36537	49424	36240		
Opening Balance	6033	6692	6692	2178 6691		
Grand Total	53116/8	43229	56124	38518		

Items	Estimate for the ensuing year 1941 1942 41-42	Revised estimate for the current year 1940 1941 40 41	Sanctioned estimate for the current year 1940 1941 40 41	Accounts of past year 1939 1940 (audited figures) 39-40	Difference between columns 10 and 11	Difference between column 9 and 10
8	9	10	11	12	13	14
Expenditure						
A General Administration	4275	4035	5226	5207/6		
B Public safety	4960	4693	4585	4571/2		
C Public works carried out by P W D	7090	4417/8	16550	- -		
D Do by Civil Dept	5000	4500	3000	6946/6		
E Public health convenience	15206	14986	11229	6626/7		
F Public Instruction	9100	7520	9029	7356/9		
G Contributions and grants in aid (Private)	195	100	100	83/2		
H Miscellaneous	100	100	200	334/3		
I Public debt	600	850	800	601/-		
Total Expenditure	46436	37196	51019	3		
Closing Balance	6680			6692		
Grand Total	53116		561	38518		

6692
36537
43229
37196
6033

B Statement showing details of estimates of receipts for the year 1941—1942

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A Municipal Rates and Taxes—					
1 Octroi—					
2 Taxes on buildings and lands	13600 -0-0	13600 -0	1 00	101	
3 Taxes on vehicles and animals	65 -0-0	570 -0-0	7000	6	
4 ~~Taxes on professions and trades~~	5 -0-0	50 -0-0	2 -0-0	461 4-0	This head after the entertainment Special R I for Mohatarfa Octroi an excess income amounting to Rs 1800 expected
5 Tolls and ferries	3000 0-0 ⊗	2265 -0-0	300 -0-0	05 8-0	
6 Water tax	1600 -0-0	1400 -0-0	13 -0-0	982 14-6	
7 Lighting tax	1600 0-0	1000 -0-0	1500 -0-0	941 8-9	
8 Conservancy cesses (including scavenging and latrine rates)	- -	1 -0-0	10 -0-0	1 -0	⊗ Tolls and Market items are proposed to be worked out annam Hence the provision for 41-42
9 Mohatarfa—					
(a) Shop tax (b) Oil mill tax (c) Cart tax	800 ~~300-00~~	80 -0-0	1000 -0-0	664 4-0	
	200 -0-0	199 -0-0	300 -0-0	258 -0-0	! Due Shop tax which is in
Total 9	1000 -0-0	279 -0-0	1300 0-0	922 14-0	with be collected by coercive process
10 Other taxes (to be specified) Water fee from house connection	3500 -0 -0	1500 -0-0	2000 -0	1979 2-0	water fee as the Pr Borewell with be
Total A	31300 0-0	26245 -0-0	2990 -0-0	1951 11-6	on service by the end of year and extra income for 1500/2 is expected under this head
B Realizations under Special Acts—					
1 Pounds-					
Fines for cattle trespass	100 0-0	1 -0	-0		
Sale of stray cattle					
Refund of feeding charges	50 0-0	30 0-0	50 -0	167	
Other items	-0				

B Public conveyance and
Charitable licenses from
Fines &c Private Institute
Other licenses

A Other licenses &c Total B

2. Public conveyances—				
Carriage license fees				
Fees for drivers' badges				
Other Items				
Total 2				
3. Other items (to be specified)				
Total B	150-0-0	150-0-0	250-0-0	167-3-4
C. Revenue derived from Municipal Property and powers apart from Taxation—				
1 Rents of buildings, lands, etc.				
2. Sale proceeds of lands and produce of lands, etc.—				
Sale of lands	1000-0-0	300-0-0	6000-0-0	2468-8-4
Sale of grass				
Sale of trees				
Amarayi				
Other Items				
Total 2				
3. Conservancy receipts (other than taxes and rates)—				
Sale of manure, night soil, street refuse, etc.	* 250-0-0	150-0-0	500-0-0	370-0-0
4 Sale proceeds of smuggled goods				
5. Fees and revenue from educational institutions—				
School fees				
Other receipts				
6. Fees and revenue from markets and slaughterhouses—				
Income from markets	1000-0-0	210-0-0	1000-0-0	999-12-6
Income from slaughterhouses			160-0-0	
Total 6				

* During 1940-41 Much Rubbish is being used to fill up certain unhygienic hits near the Tile Colony for the erection of grounds for the formation of Park Instructed by the Devon Bhiba. Hence the Difference.

Markets Collections will be worked out Annual. Hence Diva income is entered under the head-

B Statement showing details of estimates of receipts for the year 19[illegible]/—19[illegible]—*contd.*

Items of receipts	Estimate for the ensuing year 19[illegible]/—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]/	Sanctioned estimate for the current year 19[illegible]—19[illegible]/	Accounts of past year 19[illegible]/—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
7 Fees and revenue from tramway					
8. Notice and warrant fees and interest					
9 License fees—					
Firewood depots	25-0-0	- -	- -	10-0-0	
Charcoal depots					
Kerosene oil depots					
Brick kilns					
Pottery kilns					
Lime kilns					
Camphor boiling					
Dyers stalls					
Mutton stalls	250	- - -	100-0-0	66-4-0	Beef and mutton stalls are proposed to be improved [illegible] improved during 41-42. Hence extra income is expected as the [illegible] facilities are made given to the vendors
Beef stalls	300-0-0	225-0-0	500-0-0	479-4-0	
Erection of pandals					
Excavation of clay or earth					
Fire works					
Cart stands (private)					
Tobacco license fee					
Total 9, License fees					
10 Other fees—					
Fees for storage in Octroi koti—					
Octroi rahadari fees					
Baramarga fees					
Municipal cart stand fees					

Demurrage fees				0-8-0	
Total 1					
11 Fines		2-0-0	50-0-0		
12. Interest on investments	183-0-0	162-0-0	150-0-0		
13 Land revenue and cesses					
14. Revenue from sewage farms					
15. Other items—					
Sale of fish in tanks					
Sale of fort stones					
Sale of unserviceable articles	10-0-0	25-0-0	50-0-0	4-0-0	
Miscellaneous	- - -	- - -	- - -	8-0-0	
Total 1..					
Total C	2015-0-0	1399-0-0	9392-0-0	4423-4-10	
D. Grants and Contributions—					
From Government—					
For road repairs					
For sanitary purposes	5000-0-0	2225-0-0	2225-0-0	2204-13-0	
For educational purposes	1168-8-0	1168-8-0	- - -	1168-8-0	
Purnaiya's chattram feeding charges.					
Total 1					
2. From District Funds—					
For road repairs Maintenance grant High School	1200-0-0 1000-0-0	1200-0-0	- -	2100-0-0	
3. From other sources—					
(a) Local Funds General					
(b) Mysal Funds					
(c) Other sources (to be specified)— Renewal fee	3500-0-0	3100-0-0	6500-0-0	3524-3-0	
Repairs of Railway approach road Sringeri Mutt.					
Total 3	11,868-8-0	7743-8-0	8775-0-0	8997-8-0	
Total D					

① Demurrage 5000/- is expected for Iron Improvement Trust from Government hence the provision is made. The provision for 1168/8 relates to the grant-in aid for 97/6 per month paid before for the Maintenance grant to High School

② The provision for 1000/- relates to the arrears of Contribution for the maintenance grant High School - due from the Board for 40-41

B Statement showing details of estimates of receipts for the year 19[illegible]—19[illegible]

Items of receipts	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 19[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
E. Miscellaneous—					
1 Recoveries on account of services rendered to private individuals					
2. Lapsed deposits					
3. Refunds and recoveries	150-0-0	150-0-0	317-0-0	95-10-0	
4 Other items (to be specified)—					
Recoveries of overpayment of previous years				25-0-0	
Total E	150-0-0	150-0-0	317-0-0	120-10-0	
				98-13-0	
F Public debt—					
1 Loans					
2. Deposits	500-0-0	300-0-0	400-0-0	361-2-0	
3. Advances	100-0-0	100-0-0	100-0-0	111-0-0	
4 Other items (to be specified)					
New extension receipts (Bangalore City)					
Stock credits					
Total Public Debt	600-0-0	550-0-0	800-0-0	702-2-0	
Total Receipts	47003-8-0	36532-5-0	49451-0-0	35340-10-3	

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
DODBALLAPUR.

C Statement showing details of estimates of Expenditure for the year 1941—1942.

[*N B*—Details of establishments should not be shown in this statement]

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
A General Administration—					
I Head Office—					
1 Deputy Commissioner's Office—					
(a) Salary of establishment—contribution towards the pay of the establishment of the Local Fund Department of the Deputy Commissioner's Office					
(b) Travelling allowance					⊗ the excess provision for Rs 90/- has been made to meet the P.T. allowance and the periodical increments and promotion & increase of pay to menial staff.
(c) Contingencies					
(d) Furniture					
(e) Stationery supplied by Government Stationery Depot					
(f) Miscellaneous					
Total 1					
2. Municipal Office—					
(a) Salary of establishment	⊗ 890-0-0	800-0-0	876-0-0	1655-11-0	
Contribution towards the salary of Local Fund clerks—	110-0-0	190-0-0	-	108-3-0	
Permanent					
Temporary	* 90-0-0				Rs 90/- has been provided to meet the pay of the additional temporary establishment for the sorting & issue of stamps obtaining proper sanction for the payment of the same.
Local allowance					
(b) Travelling allowance	30-0-0	60-0-0	50-0-0	113-2-0	
(c) Contingencies	60-0-0	70-0-0	120-0-0	24-0-0	
(d) Furniture	30-0-0		150-0-0	— —	
(e) Stationery supplied by Government Stationery Depot	150-0-0	210-2-0	100-0-0	286-13-0	

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd.*

Items of receipts	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(f) Miscellaneous—					
Purchase and maintenance of motor cars					
Purchase of books and journals					
Book-binding charges	25-0-0	- - -	0-		
Postage charges					
Telegram charges					
Printing charges	100-0-0	300-0-0	400-0-0		
Advertisement charges					
Clothing charges	50-0-0	50-0-0		61-6-0	
Belts and badges					
Total (f)	175-0-0	350-0-0	400-0-0	61-6-0	
Total 2	1555-0-0	1505-0-0	1696-0-0	2249-1-0	
Total I	1555-0-0	1505-0-0	1696-0-0	2249-1-0	
II Collection—					
1 Octroi—					
(a) Establishment	468-12-0	400-0-0	690-0-0	471-14-0	
Permanent					
Temporary	312-0-0	- - -	120-0-0	- - -	
Revision of Establishment					
Total (a)	780-0-0	400-0-0	810-0-0	471-14-0	
(b) Commission					

(c) Other charges (to be specified)—						
Electric	120-0-0	80-0-0	20-0-0	48-15-0	Council have proposed to employ a detective to check the smuggling of petrol who should be under the direct communication with the president
Rent Office	60-0-0				
Contingencies					
Miscellaneous					
Total (c)	180-0-0	80-0-0	20-0-0	48-15-0	
Total 1	960-0-0	480-0-0	830-0-0	520-13-0	
2 Other taxes— Motor Vehicle					
(a) Establishment—					
Permanent	480-0-0	1260-0-0	570-0-0	459-9-0	
Temporary Stamp Collecting	24-0-0				
Total (a)					
(b) Commission Temporary Staff	480-0-0		660-0-0	872-5-0	
(c) Other charges (to be specified) Petrol Licence					
Contingencies Stationary Printing	60-0-0				
Painting door numbers Rubber Stamp	216-0-0				
Bicycle badges			120-0-0		
	24-0-0	70-0-0	60-0-0	64-4-6	
Total (c)					
Total 2	1260-0-0	1330-0-0	1410-0-0	1396-2-6	
3 Rents and other receipts— Toll Gate.					
Establishment—					
Permanent					
Temporary			840-0-0	688-2-0	
4 Returns Printing Rubber Stamps Total II	102-0-0	50-0-0	120-0-0	79-14-0	Council have resolved to spend this amount for the printing of Petrol Receipt books for 41-42 as the items have to be worked out amount
		30-0-0		13-4-0	
III Pensions and gratuities including pensionary contribution on account of employees lent to the Municipalities	400-0-0	600-0-0	400-0-0	84-8-2-0	
Total A	4275-0-0	4035-0-0	5226-0-0	5207-6-6	

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
B. *Public Safety*					
1 Fire protection—					
(a) Establishment—					
Permanent					
Temporary					
(b) Other charges (to be specified)					
2 Lighting charges—					
(a) Establishment Pub Officer	60-0-0	60-0-0	60-0-0	26-4-0	
				1-2-0	
(b) Other charges—					
Petrol lighting charges					
Purchases of oil, wick, etc.					
(c) Lighting by contract					
(d) Electric lighting charges	4850-0-0	4600-0-0	4800-0-0	4533-4-0	An excess provision has been made under this head as the Council proposes to increase the No of street lights by 10 more and to instal a light in the Irukalaramana Iyenar Street
Total 2	4910-0-0	4660-0-0	4860-0-0	4565-10-0	
3 Rewards for destruction of wild animals, snakes, dogs, etc.—	50-0-0	33-0-0		5-8-0	
Capturing and deporting monkeys					
Destruction of snakes			15-0-0		
Destruction of dogs and bitches			10-0		
Total 3	50-0-0	33-0-0	25-0-0	5-8-0	
4 Miscellaneous					
Total B	4960-0-0	4693-0-0	4885-0-0	4571-2-0	

C Public Works carried out by Public Works Department—								
(1) Original works Drainage Dept.	7000	0	0	1000	0	0	12000	0	0
(2) Repairs Formation of Excise Staff				1137	8	0	4550	0	0
(3) Establishment				2225	0	0			
(4) Tools and plant									
Total C	7000	0	0	4412	8	0	16550	0	0
D Public Works carried out by Civil Department—									
(1) Original works	1000	0	0	1000	0	0	1000	0	0			
(2) Repairs	3000	0	0	3800	0	0	1000	0	0	5235	2	3
(3) Compensation	1000	0	0	1000	0	0	1000	0	0	1708	3	10
(4) Tools and plant												
(5) Establishment charges—												
Permanent												
Contribution towards the salary of Work Inspector or Sanitary or Assistant Sanitary Inspector												
Contingencies												
Total (5)												
Total D	5000	0	0	5800	0	0	3000	0	0	6946	6	1
E Public Health and Conservance—												
1 Health Office—												
(a) Health Officer												
(b) Establishment—												
Permanent												
Temporary Anti-Malaria work	500	0	0	1500	0	0	—			—		
(c) Other charges												
Total 1	500	0	0	1500	0	0	—			—		

Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
2 Conservancy and Sanitation					
(a) Establishment -	4232-0-0	4200-0-0	3780-0-0	4065-5-0	Includes the pay of the conservancy Daffedar in 12-1-15 grade.
Permanent					
Temporary 2 Sweepers @ Rs 8/-	192-0-0	200-0-0	360-0-0	232-14-0	
Provision for additional establishment or revision of establishment—	- -	* 242-0-0			* This provision has been made to meet the arrears of pay & for Services rendered by Mr. A Seeni-vasa Iyengar Retd San Inspector vide D.P.H.'s No H E S 180/29 7341
Local allowance					
Total (a)	4424-0-0	4642-0-0	4140-0-0	4298-3-0	
Road watering and cleaning (b)					
(c) Other charges (purchase of carts dust bins etc)					
Hire of carts permanent					
Hire of carts temporary	480-0-0	~~160~~	150-0-0		
Purchase of carts					
Repair of carts					
Purchase of dustbins	100-0-0		100-0-0		
Purchase of brooms tools and plant	100-0-0	90-0-0	50-0-0	292-4-0	
Miscellaneous					
Total (c)	680-0-0	90-0-0	300-0-0	292-4-0	

(d) Plague, Cholera and other charges	500	0-0	834	0-0	150	0-0	—	—
Epidemic Diseases Hospital-								
Establishment								
Dieting charges								
Rations to the poor								
Bedding and clothing								
Uniforms to servants								
Contingent charges								
Furniture and fittings								
Repair and improvement of sheds								
Total E. D Hospital	500	0-0	834	0-0	150	0-0	-	-
Disinfection—								
Establishment								
Purchase of disinfectants Preparing of emulsion, etc.	50	0-0	55	0-0	20	0-0	219	13-0
Uniforms to Inspector and coolies								
Total Disinfection	50	0-0	55	0-0	20	0-0	219	13-0
Inoculation rewards	-		15		-			
Watchman for Health Camp	-	-	-					
Total Plague charges	-	-		-	-	-	-	-
Cholera charges	-	-		-	-	-	-	-
Total (d)	550	0-0	904	0-0	170	0-0	219	13-0
Total 2	5654	0-0	5636	0-0	4610	0-0	4610	4-0

C Statement showing details of estimates of expenditure for the year 1941—1942

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
Medical relief including vaccination—					
(a) Local Fund Hospitals and Dispensaries—					
(i) Charge allowance	267-0-0	267-0-0	470-0		
(ii) Establishment					
(iii) House rent contingencies and furniture—					
House rent					
Contingencies					
Furniture					
(iv) Dieting charges					
(v) Bedding and clothing charges					
(vi) Country medicines				92-12-0	
(vii) Travelling allowances					
Total (a)					
(b) Contributions on account of construction and repairs of Local Fund Dispensaries and Hospital Staff Quarters	100-0-0	000-0-	150-0		
(c) Midwives and maternity—					
(i) Establishment—					
Maharani's Hospital					
Midwives					
Total (i)					

(ii) Reward for extra labour cases and other items				
Maternity Maharani's Hospital—				
Contingency				
Furniture				
Dieting charges	993-0-0	993-0-0	939-0-0	1352-8-0
Bedding and clothing				
Country medicine				
Total, Maharani's Hospital				
Midwives				
Total (ii)				
(iii) Travelling allowance				
(iv) Midwives' articles				
Total (c)				
(d) Contributions to Ayurvedic and Unani Dispensaries				
Indigenous Hospitals and Vaidyasalas—				
Establishment				- -
Rent				
Medicine				
Total Indigenous Hospitals and Vaidyasalas				
Allowance to Pandits and Hakims—	100-0-0	100-0-0	180-0-0	- -

C Statement showing details of estimates of expenditure for the year 1941—1942—*contd*

Items of Expenditure	Estimate for the ensuing year 1941—1942	Revised estimate for the current year 1940—1941	Sanctioned estimate for the current year 1940—1941	Accounts of past year 1939—1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(*e*) Grants to other Medical Institutions (to be specified)					
St Martha's Hospital Bangalore					
Church of England Zenana Mission Hospital Chennapatna					
Redfern Memorial Hospital Hassan					
(*f*) Charges for treatment of indigent patients in the Pasteur Institute	50-0-0	50-0-0	80-0-0	[illegible]	
(*g*) Veterinary Hospitals and Dispensaries	50-0-0	50-0-0	70-0-0	50-0-0	
(*h*) Vaccination—					
(*i*) Establishment—				29-11-0	
Permanent	60-0-0	60-0-0	38-0-0	35-0-0	
Temporary			30-0-0	29-14-0	
(*ii*) Other items				15-0-0	
Total (*h*)					
Total 3	1620-0-0	1520-0-0	1957-0-0	1614-13-0	
4 Registration of Births and Deaths					
Establishment—					
Permanent					
Temporary					
Contingencies					
House rent					
Total 4					

5	Maintenance of public gardens and buildings—							
	Establishment							
	Purchase of plant seed etc	20-0-0		55-0-0		50-0-0		
	Cart hire							
	Miscellaneous							
	Total 5	20-0-0		55-0-0		50-0-0		
6	Markets and Slaughterhouses—							
	Market establishment Bill collector @ Rs 15/=	-	-	180-0-0		180-0-0	181-12-0	
	Slaughterhouse establishment							
	Miscellaneous							
	Total 6	-	-	180-0-0		180-0-0	181-12-0	
7	Cattle pounds—							
	(a) Establishment							
	(b) Commission							
	(c) Feeding charges	50-0-0		45-0-0		50-0-0	63-10-0	
	Rewards to impounders							
	Total 7	50-0-0		45-0-0		50-0-0	63-10-0	
8	Public Conveyances—							
	Establishment							
	Contingencies							
	Drivers badges							
	Printing numbers of carriages							
	Total 8	-	-	-	-	-	-	-

C Statement showing details of estimates of expenditure for the year 1941–1942

Items of Expenditure	Estimate for the ensuing year 1941–1942	Revised estimate for the current year 1940–1941	Sanctioned estimate for the current year 1940–1941	Accounts of past year 1939–1940 (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
9 Water supply and maintenance charges—					
1) Maintenance of water works and supply of water Pipe			962-0-0		
Watchers or Guards—					
2) Permanent Power			2000-0-0		
3) Temporary	4262-0-0	2000-0-0	580-0-0		The annual maintenance charge as estimated by the E is Rs 4262/- the excess of Rs 3000/- is provided to meet the arrears for 40-41
4) Miscellaneous	3000-0-0		500-0-0		
5) Additional Lots			300-0-0		
Total 9	4262-0-0	2000-0-0	4262-0-0		
10 Fairs and Festivals—					
Baby Market Shows	50-0-0	50-0-0	100-0-0		
Decoration charges At the Maha Raja's birthday	50-0-0			6-0-0	
Other items					
Total 10	100-0-0	50-0-0	100-0-0	6-0-0	
11 Sewage farms					
12 Avenues—					
13 Miscellaneous—					
Burial ground watchmen					
Watch maker s allowance			20-0-0		
Music charges					
Other items					
Total 13			20-0-0		
	15206-0-0	10986-0-0	11229-0-0	6676-7-0	

F Public Instruction—				
Municipal Schools—				
(a) Establishment				
Permanent—				
school	6400-0-0	6200-0-0 ~~6200-0-0~~	6696-0-0	6320-7-0
school	®1280-0-0		- -	- - - -
Travelling allowance	35-0-0	35-0-0	40-0-0	116-2-0
Temporary—				
school furniture	40-0-0	- - -	100-0-0	- - - -
~~Total (a)~~				
(b) Other charges—				
~~Rent~~ ~~Travelling~~ Rent	240-0-0	240-0-0	240-0-0	- - - -
Contingencies Canteen	60-0-0	#	- - -	- - - -
Printing charges				
~~Prize~~ books Library	25-0-0	25-0-0	50-0-0	- - -
Purchase of books maps Kindergarten apparatus etc			1143-0-0	- - - -
Miscellaneous Building repairs	100-0-0	100-0-0	50-0-0	- - - -
~~Total (b)~~				
Total 1	8180-0-0	6600-0-0	7989-0-0	6436-9-0
Contributions and grants to—				
(a) Private Schools and Colleges—				
(Here enter names of Schools with monthly grants) Primary Schs	920-0-0	920-0-0	920-0-0	920-0-0

® Rs 300/= ~~has~~ been provided to meet the P.L. allowance and periodical increments to the teachers and ~~other~~ Rs 480/= has been provided to meet the additional teachers pay Rs 500/= has been provided towards the Establishment of High School guarantee fund.-

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]

C Statement showing details of estimates of expenditure for the year 19[illegible]—19[illegible]—*contd*

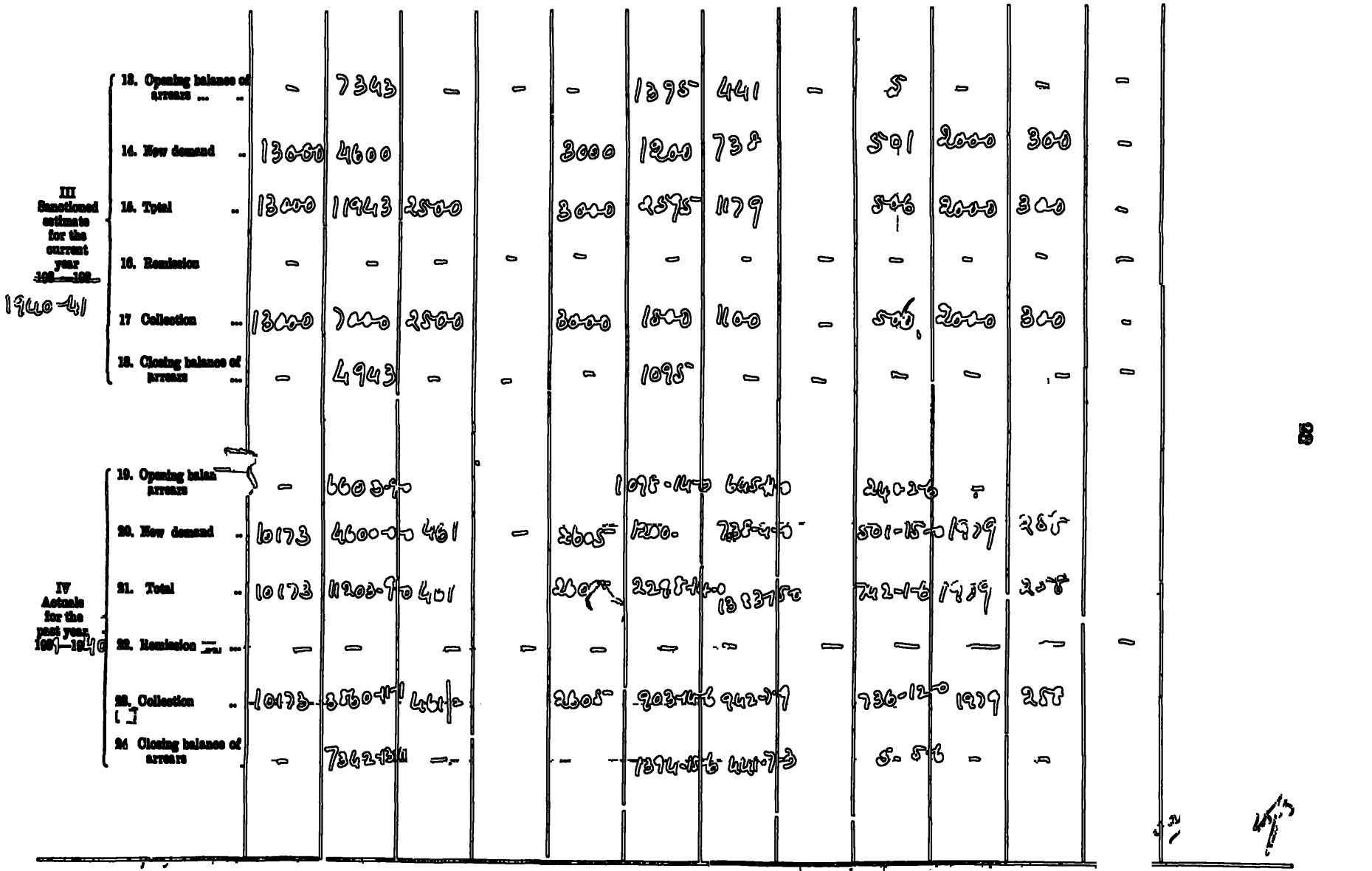
Items of Expenditure	Estimate for the ensuing year 19[illegible]—19[illegible]	Revised estimate for the current year 19[illegible]—19[illegible]	Sanctioned estimate for the current year 19[illegible]—19[illegible]	Accounts of past year 19[illegible]—19[illegible] (audited figures)	Explanation for variations between columns 2 and 3
1	2	3	4	5	6
(b) Provincial Funds Medical	- - -	- - -	120-0-0	- - -	
(c) Village School Funds Gurumahalingeshwara					
Total 2	920-0-0	920-0-0	1040-0-0	920-0-0	
3 Other charges—					
Establishment	9100-0-0	7520-0-0	9029-0-0	7356-9-0	
Total F					
G Contributions and Grants in aid (private)—					
1. Reading Rooms and Libraries—					
Srinivasa Mandiram, Bangalore					
Free Library, Chikmagalur	75-0-0	50-0-0	- - -	- - -	
2. Other items (to be specified) (a) Mahila Samaj	120-0-0	100-0-0	100-0-0	53-2-0	
Voiets of Income payable to Sringeri Mutt (b)					
Total G	195-0-0	150-0-0	100-0-0	53-2-0	
H Miscellaneous—					
1 Interest from loans					
2 Actual cost of work done for persons under agency					
3. Fees other than	30-0-0	30-0-0	- - -	[illegible]	
4 Contributions in lieu of taxes for services for municipal purposes					
Total H	5-0-0	10-0-0			

Money doles											
Clothing charges											
Total (*b*)											
(*c*) Chattrams—											
Establishment											
Feeding charges	⑧ 50	0	0	—	—	—	—	—	—	—	⑧ This sum has been provided for 41-42 for feeding the Students who attend the Mysore Lower Secondary Exn every year during Karagas.
Total (*c*)	50	0	0	—	—	—	—	—	—	—	
(*d*) Others (to be specified)	—	—	—	30	0	0	—	—	—	69	3	6
Total 4	100	0	0								
5. Other items (to be specified)											
Expenditure of previous years adjusted in the current year											
Total H	100	0	0	100	0	0	200	0	0	384	3	6
I Public Debt—											
1 Loans											
2. Deposits	500	0	0	600	0	0	600	0	0	222	0	0
3 Advances	100	0	0	250	0	0	200	0	0	379	0	0
4. Other items (to be specified)—											
New extension charges (Bangalore City)											
Stock debts											
Total 1, Public Debt	600			850	0	0	800	0	0	601	0	0
Total Expenditure	46436			37196	8	0	51019	0	0	31826	4	1

PRESIDENT,
TOWN MUNICIPAL COUNCIL

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes.

Details		Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	~~Oil and~~ Water tax.	Cart tax	Other taxes to be specified	Remarks
1		2	3	4	5	6	7	8	9	10	11	12	13	14
I Estimate for the ensuing year ~~1938—39~~ 1941-42	1 Opening balance of arrears	-	5327	-	-	-	1496	191-00	-	847	-	-	-	5327 1496 191 847 ~~7861~~
	2. New demand	13600	4600	500		3000	1200	1600.	-	500	3500	500	-	
	3. Total	13600	9927	500		3000	2696	1791		1347	3500	500		
	4 Remission	-	-	-	-	-	-	-	-	-	-	-	-	
	5. Collection	13600	6500	500		3000	1600	1600		800	3500	500		
	6. Closing balance of arrears	-	3427	-		-	1096	191		547	-	-	-	
II Revised estimate for the current year ~~1939—1940~~ 1940-41	7 Opening balance of arrears		7343				1395-	441		5-	-	-	-	
	8. New demand ..	13600	4484	500	-	2265-	1357	1250		922	1500	200	-	
	9 Total	13600	11827	500		2265-	2746	1791		927	1500	200	-	
	10. Remission ...	- -	-	-	-	-	-	-	-	-	-	-	-	
	11 Collection	13600	6500	500		2265-	1250	1600		80	1500	200	-	
	12. Closing balance of arrears		5327				1496	191	-	847	-	-	-	


III Sanctioned estimate for the current year 1940—1941
12. Opening balance of arrears ... ..
14. New demand ..
15. Total ..
16. Remission
17 Collection ...
18. Closing balance of arrears ...
IV Actuals for the past year 1939—1940
19. Opening balance arrears
20. New demand ..
21. Total ..
22. Remission ...
23. Collection ..
24 Closing balance of arrears
PRESIDENT,
TOWN MUNICIPAL COUNCIL

D Statement showing the estimate of demand, collection and balance under Municipal rates and taxes

Details	Octroi	Tax on buildings and lands	Taxes on vehicles and animals	Taxes on professions and trades	Tolls and ferries	Water tax	Lighting tax	Special sanitary cess	Shop tax	~~Conservancy~~ Water tax.	Cart tax	Other taxes to be specified	Remarks

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19[illegible]—19[illegible]

and that for 19[illegible]—19[illegible]

Head of account	Designation	For the year				Authority for variation
		19[illegible]—19[illegible]		19[illegible]—19[illegible] Rich-u		
		Number	Rate	Number	Rate	
1	2	3	4	5	6	7
A I 2 (a)	I Clerk.	1	25-1-40.	1	25-1-40.	
	II Clerk	1	20. (20-1-25)	1	21. (20-1-25)	
	[illegible] Peons	2	12/2 each	2	12	
	Total	4	69	4	70	
A II 1 (a).	[illegible]	1	15	1	15	
	[illegible]	-	-	1	10	
	[illegible]	1	10	1	10	
	"	1	9/2	1	7	
	[illegible]	1	[illegible]	1	[illegible]	
	[illegible]	1	[illegible]	1	[illegible]	

	Peons	1	10	1	10
	"	1	9/8	1	9
	Bhisti	1	7/8	1	7/8-
	Total	4	41/8	5	51/8
A II 2 (a)	2 Bill Collectors	2	@ 15/= each	2	15/= each
	1 Bhisti	1	7/8 each	1	7/8-
	2 Peons	2	10/= each	2	10/= each
	1 Peon	1	8/= each	1	8/= each
	Temporary Pay Sepoy R.I	1	40+5/=	1	40+5/=
	Total	7	110-8-0	7	110-8-0
A II 3 Rents Toll Pay	Gate keepers	-	-	6	10/=
	Toll gate Peon	-	-	1	15/=
	Market Bill Collector	-	-	1	15/=
	Total	-	-	8	40/=
	Total		-- --	1748	0/=

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
BODDALLAPUR.

E Statement showing the *variation in the scale* of establishments adopted in the budget estimate for the year 19[illegible]/—19[illegible]2

and that for 19[illegible]0—19[illegible]1

		For the year			
	Conservancy				
2 (a)	Sanitary Inspector	1	87½ +5½	1	87½ 5½
7 (a) 1 High School Rate	Head Master	1	125 (100-5-150)	1	120 (100-5-150)
	Assistant Master	1	80	1	80.
	-do-	1	60	1	60
	-do-	1	60	1	60
	Pundit	1	40	1	40.
	Clerk	1	20	1	20.
	Common Teacher	1	60	1	60.
	Under Paid-time Teacher	1	15	1	15
	Peons	3	10	3	10
	Additional teacher Contingency	1	40	1	40
		12	535	12	535

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
BOBBILLAPUR.

F Statement showing the Public Works to be carried out during the year 1941—1942.

Head of account	Name of work	Amount of estimate	Outlay		Grant for the ensuing year 1941—1942		Remarks
			Actual to the end of the previous year 1939—1940	Probable during the current year 1940—1941	Works in progress	Works not commenced	
1	2	3	4	5	6	7	8
Public Works executed by the Public Works Department.	(1) Conversion of Boddapet Chank into a circle	4550	—	4550/-	—	—	
	(2) Water Supply - Erecting the Machinery to the V borewell from the III	4445	—	4445/-	—	—	
Public Works executed by the Civil Department.	(3) Slaughterhouse	2040/-		1985/-	—	—	
	(4) III Stage of Drainage Works	5540/-		2000/-	—	—	
Public Works Carried out by Civil Dept.	Road repairs	~~2040~~ 4500	6946.	~~1985~~ 4500.	—	—	
	Total	—	—	17480/-			

PRESIDENT,
TOWN MUNICIPAL COUNCIL
BODDALLAPUR.

G Statement showing details of charges under Medical relief for the year 1941—1942

Details	Name and locality of Medical Institution: Maniharam.																				Total			
	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount	Proportion of cost borne	Number	Rate	Amount
Maniharam Municipal Dispensary				267-0-0																	267-0-0			
Maniharam Municipal Hospital				993-0-0																	993-0-0			
Maniharam Municipal Sanitation				30-0-0																	30-0-0			
Total				1290-0-0																				

(To be submitted once in five years.)

H Statement showing the details of establishments for the year 19[illegible]—19[illegible]

Head of Account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7
Municipal Office.	Head Clerk (25-1-40)	1	25-	25-	300.	
A I (3) a	II Clerk (20-1-25)	1	20	20	240.	
	Peons. 12	2	12	24	288	
	Temporary Record Sorter 15/-	1	15-	15-/-	90.	for 6 months
	Total	5-	[illegible]	89	978.	
Octroi	Bill Collector 15	1	15-	15-	180	
	Peons 1 on Rs 9/- 1 on Rs 10/-	2	10+9	19	228	
	Khalasi 7/8	1	7/8	13 1	7/8	
	Temporary Selecting	1	10		120	
	Total	3-1-	-	5-1/8 1	618/-	
				P.T.O		

15

(Contd)

(TO BE SUBMITTED ONCE IN FIVE YEARS.)

H Statement showing the details of establishments for the year 1941—1942—(*concld.*)

Head of account	Designation	Number	Rate of salary	Total for each month	Total for the year	Remarks i.e., authority for the scale of establishment entertained
1	2	3	4	5	6	7
Medical	Asst. Surgeons.	2	15-	30	360-0-0	
A II 2(4)	Clerk	1	7/8	7/8	90-0-0	
	Temporary Medical.					
	Asst. R.M.O. (Contd)	1	45/	45/	540-0-0	
	Peons.	2	10	20	240-0-0	
		1	8	8	96-0-0	
	Total	7		110-8-0	1326-0-0	
2	Sanitary Inspectors.	1	97+5-	97+5-	1164-0-0	
2 (2)	Vaccinators Allowance					
	Temporary Engineer	1	13	13	156	
	" Clerks	2	20	40	480	
	" Temporary			20	240	

	Sweepers.		11	11	132
	Sweepers	12	10	120	1440
	"	6	9	54	648
	"	6	8	48	576
	Total	32	--	427	5124.
Mahila Samaj	Contribution	1	10/-	10/-	120
Reading Room		1	6/4	6/4	75
High School	Canteen		5-	5-	60
High School	Head master	1	125-	125-	1500
	I assistant	-	80.	80	960
	2 assistants	2	60	120.	1440.
	Pandit	1	40	40	480
	Commerce teacher.	1	60	60	720
	Additional teacher	1	40	40	480
	Urdu Pandit (Part time)	1	15-	15-	180
	Peons	3	10	30	360.
	Contingency	1	5-	5-	60
		10		5'15'	6180

Water Supply	Operator 40+5/-	1	45-	45-	540
	Helpers	2	13	26	312
	Filter	1	15-	15	180
	Total	4		86	1032
Sl II (3)					
Rents & other receipts	Toll gate keepers.	6	10	60	720
Tolls etc	Checker	1	15-	15-	180
	Market Bill Collector	1	15-	15-	180
	Total	8	38-	90	080

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
DODBALLAPUR.

General and Revenue Secretariat

Budget Estimates - Doddaballapur Town Mully

Rl File No of 1941-42 [App F III-2

Serial No

From the D C Bangalore Dt
No H G A-2 /40-41 Dated 6-7-41
Forwards with his remarks the budget estimates of the Doddaballapur Town Mully for the Yr 1941-42
The Mully has an investment of Rs 8130 f in the Govt Savings Bank
2 No provision has been made to meet the arrears of Contribution under the heads I, I (a) & I-(b)
3 No loans are raised by the Mully
4 The arrears of Rubatanja & other taxes amounts to Rs 7,861 of are heavier than last Yr (Rs 4,788)

5 Submits with a draft G O for approval, making suitable alterations under certain heads

26/7/41 for 6 Law Secy) 29-7

7. May be approved
Minister 29/7/41

8 Why the contributions due have not been paid so far may be explained
30 7 41
30/7/41

A draft G.O. (Calling for explanation) has been added in the draft G.O. to obtain the Contributions

NOTF—Contn Sheet

29 JULY 1941 GOVT OF MYSORE

UFI
FOnLSG PH
Date 29 7 41
No 688

Serial No.

Separate

have been allowed to follow their appeals to the draft for maybe approved for time.

Office please & return.

H. Lawsey) HH 7847

31.7.41

Minister L.S.G)

Hon 2 11-7-41

HH

4 8 41

Hon 2 4/8/41

Separate

HH 6-8

1. The D.C. Bangalore Cantonment.

1303-5 dt 11-8-41

Received with Cantt Memorandum

12

13

31 JULY 1941 GOVT OF MYSORE

OFFICE OF THE MINISTER FOR L.S.G & P.H Date... 31/7/1941 No... 688

TYPING SECTION 30 JUL 1941

237

In all future communications please quote
No M6-A-2/40-41.
Enc 1 file.

Tel Address — DEPCOM
Post Box No

OFFICE OF THE DEPUTY COMMISSIONER,
BANGALORE DISTRICT

Dated, Bangalore, the 6-7-1941

Jnl 36-41-11

FROM

M SESHADRI, ESQ , M.A.,
Deputy Commissioner,
Bangalore District

To

H.V. NARAYANA RAO, ESQ., B.A., LL.B.,
Secretary,
to the Government of Mysore
Law Department, BANGALORE

SIR,

Subject: **Budget Estimates - Dodballapur Town Municipality - 1941-42 - Sanction of - requested**

I have the honour to forward herewith the budget estimates of Dodballapur Town Municipality for the year 1941-42 together with the required statements and the resolution of the Municipal Council duly approving of them

The Municipal Council anticipates an income and expenditure of Rs.47,083/- and Rs.46,436/- respectively during 1941-42 as against the sanctioned and revised estimates of Rs.49,434/- and Rs.51,819/- and Rs 36,537/- and Rs.37,196/- respectively during the year 1940-41.

RECEIPTS:- Under A (1) Octroi, an income of Rs.13,600/- is estimated as against the sanctioned estimate of Rs.13,000/- during 1940-41 and the actuals of Rs.10,173-8-1 during 1939-40 The increase is expected on account of anticipated better collection as a result of the appointment of a Special Revenue Inspector. This alone cannot be taken as a sufficient factor for anticipating increased revenue Hence, the income under this head may be reduced to Rs.13,000/-

Under A (2) taxes on buildings, an income of Rs.6,500/- is anticipated as against the sanctioned and revised estimate of Rs 7,000/- and Rs 5,700/- during 1940-41. The actuals for 1939-40 show only Rs 3963-6-1. The explanation furnished for anticipating the heavy increase is not convincing as noted above Hence, the income under this head may be reduced to Rs 6000/-.

Under A (3) water tax, an income of Rs.1,600/- is anticipated as against the sanctioned and revised estimates of Rs 1,500/- and Rs.1,400/- respectively during 1940-41. The reason furnished for anticipating the increase is not also acceptable. Hence, this may be reduced to Rs 1,500/-

Under A (7) Lighting tax, an income of Rs.1,600/- is anticipated as against the sanctioned and revised estimates of Rs.1,500/- and Rs.1,000/- during 1940-41. The actuals for 1939-40 show only Rs.941-11-9. Hence, the income under this head during 1941-42 may be reduced to Rs.1,500/-.

Under A (10) water tax from house connections, an income of Rs.3,500/- is anticipated as against the sanctioned and revised estimates of Rs.2,000/- and Rs.1,500/- during 1940-41. It is explained that the 5th bore-well will be taken on service from 1-7-41 and hence, extra income is anticipated. But the actuals for [illegible] Hence, the income under this head may be reduced to Rs.2,000/-.

[illegible] Under A.D. Public Works Recipts carried out by Civil Department the sums of Rs.5,000/- and Rs.2,000/- respectively are included in the Budget Estimates of 1941-42. In view of the reduced income of the Municipality, the expenditure under this head may be reduced to Rs.2,000/-.

[illegible] Under A (1) (a) Water Rate - Rs.120/- for each [illegible] may be retained as provided for this head. But the actuals [illegible] Under A.D. Public Works Receipts carried out by Civil Department the sums of Rs.5,000/- and Rs.2,000/- respectively are included in the Budget Estimates of 1941-42. In view of the reduced income of the Municipality, the expenditure under this head may be reduced to Rs.2,000/-.

Under A (2) (b) Latrine, Urinal, Bathroom [illegible] Rs.650/- is provided towards the emoluments of Conservancy staff. This may be retained

Under E (9) water supply maintenance charges, a sum of Rs.7,262/- has been provided as against the sanctioned and revised estimates of Rs.4,262/- and Rs.2,900/- during 1940-41. It is explained that out of a total provision of Rs.7,262/-, a sum of Rs.3,000/- is towards the part payment of arrears of maintenance charges. It is seen that the arrears due by this Municipality is more than Rs.12,000/- as per references received from the Sanitary Engineering Department and the Municipal Council has not got necessary funds to discharge these arrears in one lumpsum. But, the President will be instructed to obtain the sanction of Government separately for payment of these arrears in instalments. A sum of Rs.3,000/- may be provided for the payment of this arrears provisionally for 1941-42.

Under F (a) Primary Education contribution, a sum of Rs.920/- has been provided. But, as seen from the statement of contributions due to Government, it is seen that a sum of Rs.1,840/- is already in arrears. Hence, a sum of Rs.2,300/- may be provided under this head to discharge the entire arrears along with the current contribution

+ 1380

Under 'F' Dodballapur Municipal High School, a sum of Rs.8,180/- has been provided, but the arrears of Pensionery contribution of High School staff has not been included under this head As seen from the statement of contributions due, a sum of Rs.685-8-0 is in arrears. Hence, the provision under this head may be raised to Rs.8,866/- to clear off the arrears

+ 686

Under F (b) Medical inspection of school children, no provision is made. But, it is seen from the list of contributions due, that a sum of Rs.240/- is in arrears and a further sum of Rs.120/- has to be provided towards the charges for the current year Hence, a total provision of Rs.360/- may be made under this head during the year 1941-42.

+ 360

It must be noted further that from the list of contributions due there is an arrear of Rs.120/- being the cost of the re-hole latrine. This has not been provided. Hence a sum of Rs.120/- may be provided towards the adjustment of this arrears under C (2) other items (5) the re-hole latrine arrears. +120

The other items of expenditure may be retained.

With the above modifications, the financial position of the Municipality during 1941-42 will be as follows:-

Opening balance on 1-7-1941	6,038	0	0
Receipts	40,283	0	0
TOTAL	46,316	0	0
Expenditure during 1941-42	42,982	0	0
Closing balance	3,334	0	0

The normal expenditure is slightly more than the normal income on account of making provision in the budget for the payment of arrears contributions. The financial condition of the Municipality needs improvement and the President will be instructed to take suitable action to collect all the outstanding arrears and to devise means for strengthening the financial position of the Municipality.

I request you to be so good as to obtain the sanction of Government to the budget estimates for the year 1941-42 with the above modifications.

I have the honour to be,
S i r,
Your most obedient servant,

D. L. Narasimhaiah

DEPUTY COMMISSIONER,
BANGALORE DISTRICT.

OFFICE OF THE PRESIDENT,
TOWN MUNICIPAL COUNCIL, DODBALLAPUR

Dated 27/6 June 1941

O C 1122
110-41

From

THE PRESIDENT,
Town Municipal Council,
DODBALLAPUR

+112

Explanatory memo
Resolution - copy
Budget estimates in duplicate
Income statements

To

The Deputy Commissioner
Bangalore District,
Bangalore

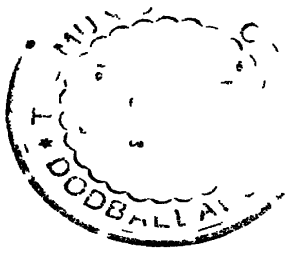
Sir,

DEPUTY COMMISSIONER & S.C.
NO 25876
C 2 29 JUNE 1941
BANGALORE D T

I beg to submit herewith the Budget Estimates of Doddballapur Town Municipality in duplicate for the 1941-42 with the necessary statements and an explanatory memo, for your kind perusal

I beg to remain
Sir,
Your most obedient

PRESIDENT
TOWN MUNICIPAL COUNCIL
DODBALLAPUR
27/6/41



Explanatory Memo to accompany the Budget Estimates of Doddaballapur Town Municipality for the year 1941-42

Receipts

1. Octroi and Mohatarfa.

As there is an increase under these headings after the appointment of a Special Revenue Inspector, a sum of Rs 1800/- is expected. Hence the provisions under octroi and mohatarfa may kindly be retained

4. 6 Tolls & ferries.

Tolls and Market fees are proposed to be worked out departmentally during the Budget year hence the Extra income provided may be retained

9 Shop-tax

One Shop-tax which is in arrears will be collected by coercive process hence it may be retained

10 Water fees from house Connections

As the V Borewell will be taken on Service by the end of July 1941 extra income of Rs 1500/= is expected under this head. So this income may be retained.

C 3 Sale of Conservancy receipts. Sale of Manure etc

A sum of Rs 250/- has been provided for 41 42 But a sum of Rs 150/- has been realised during 40 41 the difference is due to the Rubbish

near the Electric Colony for creating grounds, for the formation of a park as instructed by the Diwan Saheb hence the provision of Rs 2501- for 41-42 may be retained.

Receipts (contd) -

C.H. 6. Income from Markets

Market Collections are proposed to be worked out departmentally during 41-42. Hence the provision made may kindly be retained

C. 9. Beef and Mutton stalls &c

These items are expected to yield an increased revenue during 41-42 as the Beef & Mutton stalls will be improved, and facilities will be created, to the vendors.

A sum of Rs 5000/- is expected for Town Improvement works from Government; hence the provision made may kindly be retained. A further sum of Rs 1000/- has been provided being the arrears realisable from District Board Bangalore for the year 1940-41 towards the maintenance High School Contribution. Hence this may also be retained.

D.1. - Institutions

Expenditure.

A. 2. a Salary of Establishment

A sum of Rs 90/- has been provided in Excess, as periodical increments and privilege leave allowances will have to be met in the year 1941-42. Hence the provision may kindly be retained.

-Do- Temporary

A sum of Rs 90/- has been provided during 41-42 for the employment of a Record Sorter for sorting the records of the Municipal Office. The Council have resolved to get this work done after obtaining sanction separately. Hence the provision may also be retained

A II (c)

Employment of an Octroi Detective

The Council have newly proposed to employ a detective whose duty it will be, to mainly detect the cases of smuggling dutiable goods and be in confidential and direct communication with the President. Hence the provision newly made may kindly be retained

A II 4 Printing of Market + Toll Receipt Books

As the Market + Toll items have to be worked out departmentally during 41-42, the expenditure provided for this indispensable item may kindly be retained

B. 2 d
Electric Lighting Charges

The Council have to put up a light to the q Sri Venkataramana and also to reverse the Street lighting by ten and hence the excess q Rs 250/- made under head may kindly be

E. (a) Provision of additional Establishment.

A sum q Rs 2412/- has been as expended more (revised) and this relates to the due to Mr A Srinivasa Rao Sanitary Inspector. as per A P Hts No H.E.S. & 180/ dt 7-3-41.

E.9. Water Softly.

under this head a sum q Rs 3000/- in addition to usual provision q Rs 4262/- is made to meet the partial payment q arrears q annual maintenance charges. Hence the provision may be retained

F. .1. Municipal Schools

A sum q Rs 300/- has been provided to meet the leave allowances payable to teachers and the periodical increments due to them as well. Hence the may kindly be allowed.

Fr 1. Municipal Schools

A sum of Rs 480/= has been further provided to meet the pay of the additional teacher newly sanctioned.
A sum of Rs 600/= has also been provided towards the first instalment of Mega School guarrantee fund
Hence the above total provision of Rs 1280/= may kindly be retained.

H. e. Chatrams feeding charge.

The Council proposes to spend an amount of Rs 50/= on feeding the Students who attend the Lower Secondary Examination during March, as the town Lattens to be an Exam Centre and a large no of students gather every year Hence the provision may kindly be retained

General

The Council has incurred a heavy Sum of Rs 2100/= and odd on public health in connection with the Anti-Malaria-Campaign and fumigation of the whole town, on account of plague and hence the Council expects liberal grants from

Government for Works of Public Improvement especially Drainage. The IV stage project has to be taken up atleast in the Budget year. The Council has contributed its quota for the works for which Government grants were sanctioned during 1st Plan. Hence Government grant of Rs 6000/- for filling up fort-trenches and Rs 50000/- for drainage (IV stage) may kindly be sanctioned, without which the Municipality is quite unable to undertake them.

Yours faithfully

President

Municipal Council

Doddaballapur

27/6/64

Special Meeting

ಸನ್ 1941 ನೇ ಇಸವಿಯ ಜನವರಿ ತಿಂಗಳ 5 ನೇ ತಾರೀಖಿನ
ಮುನಿಸಿಪಲ್ ಟೌನ್ ಕಾರ್ಯಾಲಯದಲ್ಲಿ 40 ಪೈ ಅಡಿಸೀಲಿನ
ಮೇಲುಚ್ಚಾಯ್ಕೆ ಪ್ರಕಾರ ಸನ್ ಮುನಿಸಿಪಲ್ ಕೌನ್ಸಿಲ್ ಮೀಟಿಂಗ್
ನಡೆಯಿತು ಮತ್ತು ಸನ್ ಮುನಿಸಿ ಕಾಲ್ ಪ್ರಿಂಟ್ ಪ್ರಕಾರ
ಸದಸ್ಯರು -

ಹಾಜರಾದವರು ಮಾ. ಎಂ. ಸಯ್ಯದ್ ಅಹಮದ್ ಸಾಹೇಬರು
ಶ್ರೀ ಸಿದ್ಧಲಿಂಗಯ್ಯ

ಹೈದಿಲಾಬಾದ್ ಗೈರಾಜರಾದವರು
ಮಾನ್ಯರು ಸದಸ್ಯರು
14 - 6

Subject. * * * * * * * * * *

ಸನ್ 1941-42 ನೇ ಸಾಲಿನ ತಾತ್ಕಾಲಿಕ ಜಮಾಬಂದಿಗೆ ತಲ್ಪು ಪಡೆಯುವ
ಬಗ್ಗೆಯೂ ಕಟ್ಟಡ ಪೀಸಾಯಿ ಇತ್ಯಾದಿ ಮತ್ತು ಮೊದಲಾದ ಸಂಗತಿಗಳ

Resolution - ಮೇಲಿನ ತಾತ್ಕಾಲಿಕ ತಲ್ಪಿನಲ್ಲಿ ಮತ್ತು ಪಟ್ಟಿಯಲ್ಲಿ
ಕಂಡ ಸ್ಥಳದಲ್ಲಿ ಹಾಗು ಹೀಗೆ ಮಾಡಿದ ಕೆಲವು ಖರ್ಚಿನ ಬಾಬ್ತುಗಳು
ಇಂಥಾ ಇಂಥಾ ಜಾಗಗಳಲ್ಲಿ 46031-0-0 ನೇ ಸಾಲಿನ ಖರ್ಚಿಗೆ
4443 1-0-0 ನ್ನು ಹಾಗು ಮಂಜೂರು ಮಾಡಿದೆ ಎಂದು ತೀರ್ಮಾನಿಸಲಾಯಿತು -
ಹೀಗೆ ಮಾಡಿದ ಖರ್ಚಿನ ಬಾಬ್ತುಗಳು 41083-8-0 ನ್ನು ಸಹ
ಸೇರಿಸಿ 46436 ರೂಪಾಯಿಗೆ ಸಾಲವನ್ನು ಮಾಡಿದ ಖರ್ಚಿನ
ಸಾಲವನ್ನು ಈ ಸಾಲಿನಲ್ಲಿ ಅಂದರೆ 1941-42 ನೇ ಸಾಲಿನಲ್ಲಿ -

ತಾತ್ಕಾಲಿಕ ತಲ್ಪು -	6033 ರೂ
ಇಂಥಾ ಇಂಥಾ	47083-8-0
ಇಂಥಾ	53116-8-0
ಸಾಲವನ್ನು - - -	46436-0-0
ಇಂತಿ ಮಾಡಿದ ಖರ್ಚಿನ ತಲ್ಪು	6680-8-0

ಈ ತೀರ್ಮಾನಕ್ಕೆ ಬಂದು ಸಾಲವನ್ನು ಮಾಡಲಾಯಿತು

"Copy"

Sd/ M. Yaqub Ahmed
President
5/1/41

27-6- 186

PRESIDENT,
TOWN MUNICIPAL COUNCIL,
DODBALLAPUR.

Statement showing the financial Condition of Doddballapur Town Municipal Council for the ensuing year 1941-1942

Income

	Total receipts Rs.			47083 8 0
	Deduct Extra-ordinary items			
C_2	Sale of sites	1000-0-0		
C_{12}	Interest on investments	180-0-0		
D 1	Government Grants - expected	5000-0-0		
D 2	Arrears of Mud. High School Contribution	1000-0		
J	Public Debt items	600-0		
E	Refunds & Recoveries	150-8	7930-8	0
	Normal Income ----- →		39153	0 0

II Expenditure

	Total Expenditure -		6436-0	-0
	Deduct Extra-Ordinary items			
C_1	Public works enquiries	7000/=		
D 3	Compensation	1000/=		
E 1 2d	Malaria & Plague relief	1000/=		
E 9	Water Supply - arrears	3000/=		
I	Public Debt items	600/-	12600	0 0
	Normal Expenditure		33836	0 0

Result- Result of financial position -

1) Normal expenditure is within normal income
2) Percentage of Expenditure on Public works to normal recpts 41 %
3) -»- - » on Establishment to normal receipts 23 %

28/6

PRESIDENT,
TOWN MUNICIPAL COUNCIL
DODBALLAPUR

Bobbili Taluk Board Municipality

Statement showing the particulars of various Contributions to be paid to Government on account of services rendered and provisions made in the Budget for the year 1941-1942

Budget Head	Particulars of Contributions	Amount provided			Arrears		
A III	Pensionery Contribution	400	0	0	✓	-	-
E 3	(a) Local Fund Dispensaries	467	0	0	✓	-	-
	(b) Extensions to the above	100	0	0	✓	-	-
	(c) Maternity Hospital	993	0	0	✓	-	-
	(d) Allowance to Pundits to Talukas	100	0	0	✓	-	-
	(f) Vaccine Lymph Charges (Fees)	38	0	0		-	-
	(g) Veterinary Hospital	50	0	0	✓		
	Medical Inspection of Boys in Schools	120	0	0		240	0
E 10	Baby Show - At the Maharaja's Birth day, Cattle Show etc	100	✓	-		-	-
F	Pensionery Contribution of High School Staff arrears					185	8
G	High School Guarantee Fund in instalment I instl	500	0	0	✓	-	-
	Primary Education Contribution	460	0			184	
G	Public Reading Room	75	0	0	✓	-	-
	Mahila Seva Samaj Contribution	120	0	0	✓	-	-
	Cost of Bore-Hole Latrines					120	0
	Total	3320	0	0		2885	8

Doddballapur Town Municipality

Statement showing the loans raised and remaining by the Municipal Co
on the 1st of July to which the Budget relates ie 1941-42.

Serial No	Particulars of Loans	Particulars amount of for which the original loan was raised loan	discharged up-to-date.	Balance to be c -charged
1	From Government			
2	On debentures from public			
3	From the local bodies (to be speci			
	From other sources (to be specified)			

Date 28-6-1941

28/6

President
Municipal Council

Doddaballapur Town Municipality

Statement showing the value of Securities held by the Doddaballapur Town Municipality for the Year 1941-1942

No.	Description of the Security held	Number of Bonds	Face value	Date on which purchased	Price paid	Rate of interest	Rate at which the Securities are quoted	If realised	Loss or gain	Remarks
1	2	3		5	6	7	8	9	10	11
						Nil	—			

Date 28.6.41

President

Doddballapur Town Municipality

Statement showing the details of Investments of the Doddballapur Town Muni on the 1st of July of the year to which the budget relates

1941-1942

No	Details of investments	Cash	Sinking fund	Railway Cess	High School building fund	Public improvement fund	Water Supply fund	Investment Surplus fund	Rem
	In Mysore Bank								
2	In Govt Savings Bank				280-6-6	7686-6-4	100-12-7	62-7-7	
3	In Govt of India Securities								
4	In Govt of Mysore Securities								
	Other investments (to be specified)								
	Grand Total				280 6-6	7686-6-4	100-12-7	62-7-7	

130-1-0

RE81

DO

G R S App F VI—G 2]

SUBJECT

Statement showing the details of investments of the Doddaballapur Town Municipality on the 1st July 1941 as required under rule 20 of the Mysore Municipal Rules

Diary No of letter replied to

General and Revenue Secretariat

( )

the *194*

Date of issue 11th August 1941

Signed by Mr. R. Ramachar

Section III

File No 36-41

Serial No 12

Proceedings of the Government of His Highness the Maharaja of Mysore

Read— Letter No M G A 2/40 41 Dated 6 7 41 from the D C Bangalore Dt, forwarding with his remarks, the budget estimates of the Doddaballapur town Mnlty for the Yr 1941 42

May this be—

(i) printed ?

(ii) treated as a standing order ?

(iii) published in the Gazette English Part ?

(iv) translated ?

(v) placed at the disposal of the press ?

(vi) published in the Gazette Kannada Part ?

Order thereon—No 1303—5 Recorded with the following observations —

The Mnl Cl has an investment of Rs 8130 in the Govt Savings Bank

The Mnl Cl anticipates an income of Rs 47,083/ during the Yr 1941-42, the principal heads thereof being as noted in the margin

		Rs
1	Octroi	13,600
2	Taxes on buildings of lands	6 500
3	Taxes on Vehicles & animals	300
5	Tolls & ferries	3000
7	Water & Lighting tax	3 200
9	Hospital charges	1,000
10	Water fees from house Connections	3 500
12	Sale of lands	1,000
16	Income from Markets	1,000
D1	Grant & Contributions	6,168
D2	Anglo High School	2 200
D3	School fees	3,500
	Deposits & Advances	600

The receipts side of the budget is approved with the alterations noted below. —

Budget Head	Allocation by the Board Rs	Approved by the Govt Rs	Remarks
A1 Octroi	13,600	13,000	As recommended by the D.C.
2 Taxes on buildings &c	6,500	6,000	
6 Water tax	1,600	1,500	
7 Lighting tax	1,600	1,500	
10 Water tax from house Connections	3,500	3,000	
D Grants from Govt	5,000	—	Deleted pending distribution of Grants for the current year

The Board has provided for a total expenditure of Rs 46,436 during the yr 1941-42. The under mentioned modifications are made in the estimate

Budget Head	Proposal of the Board Rs	Sanctioned by Govt Rs	Remarks
C Public Works	7000	2000	As recommended by the D.C. in view of the financial position of the Municipality
D Public Works (Repairs)	3,000	2000	
E. Egg monographing	—	36/-	As per standing order
F (a) Pensions Allowances Conservancy Establishment	920	2,300	To be charged to Contra Arrears to be Arrears Charges
F Rent High School	8,180/-	8866 Copied by	To clear off the arrears
F (b) Medical Inspection	—	360 Examined by	Arrears are back as the Charges for the Current yr
G (2) Other Charges (Extra hole Latrine arrears	—	120/-	for adjustments of the arrears

WD 087—GPB—40,000—14-11-40

G R. S App F G 3.

GENERAL AND REVENUE SECRETARIAT

(Continuation sheet draft form.

The abstract figs of the budget, as approved will therefore be as hereunder

		Rs	Rs
Opening balance -			6.033
Receipts	a) Normal	37,353	
	b) Special	2,930	40,283
		Total	46,316
Expenditure	a) Normal	35,747	
	b) Special	2,600	43,347
		Closing balance Rs	2,969

According to these estimates, the Normal Expenditure would be within the Normal Income but the Closing balance falls far below the prescribed minimum. The need should endeavour to collect the vast standing dues amounting to Rs 7,861 speedily & otherwise improve the financial condition of the Mutt, which by deteriorating year by year refuses to submit unspecified Contributions due to the several Depts of Govt of institutions should be promptly paid as provided for in the budget & they should not be allowed to fall into arrears

Sanction of Competent authority

The Dy Commissioner is requested to keep a strict watch over the working of the Budget & to take such steps as may be necessary to improve the financial condition of the Mutt

should be duly obtained for the
collection of the enhanced
amount provided under the
Revised heads in the budget

Hon
29/7/61
for Secy to Govt
Local Govt
Mys

To The D.C. Bangalore &
Comptroller
D.P.A

PROCEEDINGS OF THE GOVERNMENT OF HIS HIGHNESS THE MAHARAJA OF MYSORE

Read:—

Letter No.RE.A2./40-41 dated 6-7-1941 from the Deputy Commissioner, Bangalore District, forwarding with his remarks, the budget estimates of the Doddaballapur town Municipality for the year 1941-42.

ORDER NO. L 1303-5/Mu 36-41-12

Dated, Bangalore, the 11th August 1941.

Recorded with the following observations :-

The Municipal Council has an investment of Rs.8130 in the Government Savings Bank.

The Municipal Council anticipates an income of Rs.47,083/- during the year 1941-42, the principal heads thereof being as noted in the margin.

		Rs.
A1.	Octroi ...	13,000
2.	Taxes on buildings and lands	6,500
3.	Taxes on vehicles and animals	500
5.	Tolls and ferries ..	3,000
6.	Water and lighting tax	3,800
9.	Shop tax ..	1,000
10.	Water fees from house connections	3,500
	of	
C2.	Sale of lands	1,000
C5.	Income from Markets..	1,000
D1.	Grants & contributions	6,183
D2.	Municipal High School	2,500
D3.	School fees..	3,500
F.	Deposits and Advances	600

The receipts side of the budget is approved with the alterations noted below:-

Budget Head.	Anticipated by the Municipal Council.	Approved by the Government.	Remarks.
	Rs.	Rs.	
A1. Octroi.	13.000	13.000	As recommended by the Deputy Commissioner.
2. Taxes on buildings etc.	6,500	6 000	- do -

According to these estimates, the normal expenditure would be within the normal income but the closing balance falls far below the prescribed minimum. The Municipal Council should endeavour to collect the outstanding taxes amounting to Rs.7,861 speedily and improve the financial condition of the Municipality, which is deteriorating year by year. The Deputy Commissioner, Bangalore District is requested to submit a special report by the end of December 1941 showing the action taken to increase the resources of the Municipality.

The contributions due to the several Departments of Government and institutions should be promptly paid as provided for in the budget and they should not be allowed to fall into arrears. The Deputy Commissioner Bangalore District is requested to obtain and forward the explanation of the Amildar President as to why the contributions so far due to the several Departments of Government were allowed fall into arrears, before the end of August 1941.

Sanction of competent authority should be duly obtained for the utilisation of the enhanced amounts provided under the several heads in the budget.

for Secretary to Government,
Law Department

To- The Deputy Commissioner Bangalore District
The Comptroller to the Government of Mysore
The Director of Public Health in Mysore

KR/7.